

6. Inner South Area Committee Business Plan 20/15: Priorities and Actions for 2012/13:

Contents include:

1. Business Plan Priorities and Actions

- Locality working priorities
- Area Support Team Service Plan objectives and outcomes
- Business Plan priorities and actions – this includes activities funded from the Well Being Budget, activities organised through the various partnerships and additional work from the delegations to Area Committee

2. Area Committee Champions

- The Champions elected by Area Committee
- The roles of those Champions and the partnerships/boards/steering groups they attend

Business Plan Priorities and Actions for 2012/15

(i). Integrated Locality Working Priorities:

Develop effective and efficient services which best meet the needs of the people and the places we live
Increase peoples sense of influence in decisions affecting their lives and communities through open, fair and accountable neighbourhood driven processes.

(ii). Area Support Team Service Plan objectives and outcomes

Objectives

To support Area Committees in their leadership roles and to develop local delegations.
To develop and implement Locality Leadership Teams
To effectively use information and intelligence to influence service delivery
To develop new working practices and new ways of thinking about service delivery in local areas
To develop and implement a neighbourhood profiles

Outcomes

To develop strong and effective local leadership and governance arrangements that is responsive and accountable to the needs of local communities.
To maximise the engagement of local people in the design and delivery of local services.
To support the development of sustainable and resilient local communities.
Maximise the use of local intelligence to improve our understanding of communities and their functions/characteristics so that services are targeted and tailored to meet need effectively and efficiently.

3. Business Plan objectives and outcomes to improve services locally

These are detailed on the table below on how Well Being funds, partnership working and delegations to Area Committee are providing added value and service improvement to deliver specific outcomes.

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
Residents in Inner South have access to opportunities to become involved in sport and culture	Fund community based events. E.g. Holbeck Gala, Beeston Festival, Middleton Produce show, Belle Isle gala	More local residents are engaged in community events and services being offered.
Make better use of our community buildings	<p>Improve the community centres that we manage by completing heating improvements and seek to further improve and enhance them;</p> <p>Deliver Community Centres delegation with revised lettings charges and fees.</p> <p>Support other community buildings in the area to have increased usage and support the groups using them to develop further.</p>	<p>More local residents are engaged in community events and services being offered.</p> <p>Better use of community assets by local people and maximising income.</p>
	Support groups to take ownership of community buildings as part of the 'asset transfer' aspects of the Locality Act	More building are available and useable by communities
A strong network of community groups are able to contribute to improving the environment of their neighbourhoods.	Through the support given by the Priority Neighbourhood worker and partnership working with AVHL local groups are support to play a more active role in their communities	<p>Area Committee fund the Priority Neighbourhood worker. Key local neighbourhoods are identified and support in place to develop local champions who will develop their capacity and are empowered to take greater control and make positive changes in their local communities.</p> <p>Local champions build their capacity</p>

What do we propose to do?	How will we do it?	Proposed Outcome
		to make positive changes in their local community. Local residents can directly influence local service delivery.
Communities are empowered and engaged. People get on well together	Support local community events across the area throughout the year	More local people are involved in decision making and influencing service delivery
	Provide funding towards Christmas lights and switch on events.	Increased footfall in town centres
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
Encourage public services to work together with local residents to improve our most deprived neighbourhoods	Provide a range of ways for residents and partners to have their say about local priorities, for example linking in to the neighbourhood improvement plans for our priority neighbourhoods;	More local people are involved in decision making and influencing service delivery
	Have clear actions set out in the neighbourhood improvement plans (NIPs) on how we will improve our most deprived neighbourhoods	
	Joint working through the Neighbourhood Improvement Boards (NIBs) to address the key issues facing communities.	Better closer working relationships between partners to allow issues to be addressed quicker and more financially efficient.
All children and young people in Leeds have access to out of	Development and implementation of the Inner South Children & Young People's Working group.	A more joined up approach to youth work leading to better services for

What do we propose to do?	How will we do it?	Proposed Outcome
school activities.		young people.
	Commission appropriate providers to deliver a broad range of out of school activities	Young people are more actively engaged in sport
	Provide funding to youth service to deliver positive activities during school holidays including confidence building, arts & crafts, leisure.	Increased number of young people engaged in positive activities. Reduction in isolated young people.
	Support the work the clusters in the area to deliver a cohesive plan to engage with children and provide a number of opportunities for them through available funds.	Children & young people have opportunities to try new experiences.
	Support for summer sports programmes for young people.	More children involved in sport and healthier lifestyles.
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
Neighbourhoods in Inner South are clean and attractive.	Support the delivery & monitoring of the Environmental Services delegation.	Residents are involved in effectively managing services that are adaptive to local need
	Deliver joint working schemes that address the issues highlighted through the Inner South Area Committee Environmental working group. The groups role is also to manage and monitor the implementation of the service level agreement between the locality team and the Area Committee	Residents have their issues resolved quickly and effectively
	We deliver the Area Committee community skips scheme.	Local community groups having a direct impact on their surroundings through action
	Tackle top 10 asset related issues relating to derelict/problem buildings	Faster and co-ordinated response in addressing issues relating to derelict and nuisance properties.

What do we propose to do?	How will we do it?	Proposed Outcome
Support work that helps town and district centres remain commercially active and vibrant	Using SLA from environmental delegation to ensure town and district centres are prioritised for cleaning and clean up's following the events schedule.	Cleaner town and district centres
Fight crime and antisocial behaviour, with a particular focus on reducing burglary rates	Provide residents with support, advice and equipment to help them prevent burglary; Work together with partner organisations such as the police to tackle local concerns regarding community safety and anti social behaviour.	Residents have a greater involvement in local action through PACT meetings and referrals at Councillor surgeries.
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
Residents in Inner South are safe and feel safe as a result of reduced crime and ASB	<ul style="list-style-type: none"> • Provide residents with support, advice and equipment to help them prevent burglary; • Work together with partner organisations such as the police to tackle local concerns regarding community safety and anti social behaviour. This work will be supported through the newly established Crime & Grime Tasking arrangements. • Support programmes of work to reduce crime. Projects supported to deliver this work include: <ul style="list-style-type: none"> ○ No Cold calling zones ○ Victims support – victims fund ○ WYP Off road bikes. 	<p>Residents have a greater involvement in local action through PACT meetings and referrals at Councillor surgeries.</p> <p>Residents will feel safer and reassured in their community.</p> <p>To deter rogue traders, nuisance calls and pushy sales people which will ultimately reduce the risk of doorstep crime. To provide low level target hardening which will reduce the impact of ASB. Reduction in ASB caused by nuisance motorbikes</p>

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
	Provide a Small Grant Scheme to support local community groups to deliver local activities and improve their neighbourhood.	Local groups benefit the local community through the allocation of small grants
Leeds Initiative Priority Theme – Employment & Skills		
Support volunteering within our local communities	<p>Provide information on getting involved with volunteering at all our events and support the European Year of the Volunteer;</p> <p>Host an annual event to thank our voluntary organisations and celebrate the work that they do.</p>	More volunteers from the local area taking up opportunities to gain skills
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
Provide opportunities for people to access jobs or learn new skills	Support initiatives to target NEETS (Not in Employment, Education or Training);	Local people in the area have an increased number of training opportunities open to them
	Map out current provision and develop cost effective initiatives to address any gaps through the Employment &	

What do we propose to do?	How will we do it?	Proposed Outcome
	Skills sub-group	
	Provide support to services delivering job and training advice through local job shops and provide outreach sessions at local venues	
Leeds Initiative Priority Theme – Health inequalities		
Young people in Inner South have healthy lifestyles	<p>Deliver projects to target health issues through local Health and Well-Being groups;</p> <ul style="list-style-type: none">• Support and Administer the Inner South Children & Young people’s Working Group• Deliver projects to target health issues through local Health and Well-Being groups;	Young people in the area have access to relevant services to benefit their health
Promote healthy lifestyles and tackle health inequalities	Support older peoples and healthy living groups providing funding for activities such as luncheon clubs	Older people engage with other local residents and are encouraged to get more active.
	Support the implementation of the Alcohol & DV action plan in its target areas of Belle Isle & Beeston	Local people in some of the most deprived neighbourhoods are targeted for specific work streams to enhance the levels of health.

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Health inequalities		
Target priority health needs and routes to addressing them	Support the implementation of the Health & Wellbeing partnership groups action plan. This includes work on: <ul style="list-style-type: none"> • Community Engagement Programme • Wellbeing Portal • Integrated Health and Social Care • MARS • NAEDI Cancer Work 	Local people in some of the most deprived neighbourhoods are targeted for specific work streams to enhance the levels of health.
Increase the level of free school meal uptake	Supporting the actions highlighted in the OBA session on free school meal take up.	Children have the opportunity to have a healthy meal each day that due to other circumstances they may not have the ability to do.

Area Committee Champions

The following Ward Members were elected as Area Committee Champions in 2011/12

- (i) **Community Safety Champion** - Cllr ZXXXXXXXXXXXXXXXXXx
- (ii) **Children's Champion** - Cllr Angela Gabriel. The Inner South Leeds Children's Partnership
- (iii) **Health & Well Being Partnership** – Cllr James Lewis. This position includes representing Outer East Area Committee on the South East Health & Well Being Partnership.

The following Ward Members were elected to represent Area Committee on these Boards or Sub-Groups

- (iv) **Corporate Carers Group (Children's Services)** – Cllr Katherine Mitchell.
- (v) **Outer East Environmental sub-group** – Cllr Katherine Mitchell (Chair), Cllr Pauleen Grahame, Cllr Keith Wakefield, Cllr Tom Murray, Cllr Mark Dobson.

Neighbourhood Planning

The community of Holbeck is one of the four Neighbourhood Planning pilots in the city. An offer of support from the Area Support Team has been made and agreed with local residents. The support includes helping to advertise, organise and plan consultation events; help with recruitment; help with key sites and support regarding assets of community value where investment is recommended

Citizens Panel

The Council is still recruiting to the citizen's panel with a target figure of 6,000 people. It has reached just over 4,000.

Area Committee will receive regular updates on the feedback we get from the citizens panel on issues of local importance.

The Community Engagement Framework for 2012/13

- Various galas and events
 - Bands in the park & dogshow, Beeston Festival, Belle Isle Gala, Holbeck Gala, Hunslet Gala and Middleton Craft & Produce show
- Neighbourhood Planning Pilot in Holbeck
- Potential for an additional resource to support/develop communities
- Citizens Panel